

COUNCIL
7 September 2022
CABINET RECOMMENDATIONS

Recommendations to Council made at the Cabinet meeting held on 21 July 2022

(a) Burton Court Bin Store – approval of capital budget

The report to Cabinet sought approval for a capital budget to construct an architecturally designed bin store in Park Place, which would serve Burton Court residents. The design took account of local stakeholder responses to the consultation process.

A permanent solution to providing a bin store had not been finalised when Piries Place car park was rebuilt, and the proposal would provide a permanent high-quality bin store as a solution to the ongoing issues with the interim arrangements. The car park redevelopment had been completed under-budget and the proposal would complete outstanding work from that project.

RECOMMENDED TO COUNCIL

- (i) To approve a £100,000 capital budget for the Burton Court Bin Store in the 2022/23 capital programme.

REASON

- (i) To deliver a solution that is satisfactory for the stakeholder groups and meets the needs of the residents.

(b) Extension of Parking Charge Increases to Additional Car Parks

A number of increases to parking charges in Horsham District had been approved as part of the budget in February 2022. They had been the first increases in four years. The report to Cabinet introduced some further increases, which would ensure tariffs were consistent and proportionate, and corrected minor anomalies within the parking charges approved in February.

RECOMMENDED TO COUNCIL

- (i) To extend the 12.5% increase to the new 4-hour tariff in North Street Car Park.
- (ii) To extend the charge increases agreed for Southwater Country Park summer tariffs to the winter weekend tariffs.
- (iii) To extend the 10% increase on season tickets to the day passes available in the Forum, Swan Walk & Piries Place.
- (iv) To approve an increase in income of £22,500 to the Parking 2022/23 revenue budget.

Continued/...

REASON

These additional charges will ensure that consistency is maintained between car park tariffs and pricing structures. It will also ensure a smooth customer journey and simplicity where pricing structures vary based on the day or time of year. Only Full Council can approve budget changes.